

Notice is given that an ordinary meeting of the Community Grants Subcommittee will be held on:

Date: **Wednesday 28 August 2019**
Time: **9.30 am**
Meeting Room: **Tasman Council Chamber**
Venue: **189 Queen Street**
Richmond

Community Grants Subcommittee

AGENDA

MEMBERSHIP

Chairperson
Members

Cr P L Canton

Cr P F Sangster

Cr D M Wensley

Cr S G Bryant

Cr A C Turley

(Quorum 2 members)

Contact Telephone: 03 543 8578
Email: tara.fiffield@tasman.govt.nz
Website: www.tasman.govt.nz

AGENDA

1 OPENING, WELCOME

2 APOLOGIES AND LEAVE OF ABSENCE

Recommendation

That apologies be accepted.

3 DECLARATIONS OF INTEREST

4 CONFIRMATION OF MINUTES

That the minutes of the Community Grants Subcommittee meeting held on Tuesday, 4 June 2019 and the minutes of the Extraordinary Community Grants Subcommittee meeting held on Thursday, 20 June 2019, be confirmed as a true and correct record of the meeting.

5 PRESENTATIONS

Nil

6 REPORTS

6.1 Consideration of the 2019/2020 Applications to the Community Grant and
Community Consultation Fund Report 5

7 CONFIDENTIAL SESSION

Nil

6 REPORTS

6.1 CONSIDERATION OF THE 2019/2020 APPLICATIONS TO THE COMMUNITY GRANT AND COMMUNITY CONSULTATION FUND REPORT

Decision Required

Report To:	Community Grants Subcommittee
Meeting Date:	28 August 2019
Report Author:	Lani Evans, Community Partnerships Coordinator
Report Number:	RCSGS19-08-1

1 Summary

- 1.1 To present to the Subcommittee the applications for:
 - 1.1.1 2019/2020 annual Community Grants and;
 - 1.1.2 2018/2019 Community Consultation Fund.
- 1.2 Community Grants are allocated to organisations whose services and projects provide wide community benefit and wellbeing to the Tasman community. Within the Community Grants scheme there are seven categories in which applicants must select one category best related to their application.
- 1.3 A budget of \$219,000 is available for Community Grants in this funding round. A total of 150 applications were received, requesting a total of \$623,687.71.
- 1.4 The grants criteria for assessing the applications are outlined in the body of this report. The Subcommittee is asked to assess the applications and allocate funding as it considers appropriate. Staff recommendations on funding allocations are contained in Attachment 1.
- 1.5 Community Consultation Funding of \$26,112 is for assisting ratepayer and community associations with community consultation. Recommendations are outlined in the body of the report for how this funding should be allocated.

2 Draft Resolution

That the Community Grants Subcommittee:

- 1 receives the Consideration of the 2019/2020 Applications to the Community Grant and Community Consultation Fund Report RCSGS19-08-01; and**
- 2 approves the funding allocations in the table below from the Community Grants fund for 2019/2020; and**

Organisation	Project	Allocation
(table to be completed at the meeting following the discussion on the Grant applications)		

- 3 approves the funding allocations from the Community Consultation Funding Scheme for 2019/2020 as follows:

Dovedale Residents Committee	\$2,900
Murchison & Districts Community Council	\$2,200
Wakefield Community Council	\$3,727.76
Moutere Hills Residents Association Inc	\$1,000
Brightwater Community Association	\$3,000
Rotoiti District Community Council	\$2,000
Tasman Area Community Association	\$1,850
Mapua & Districts Community Association	\$5,000
Total	\$21,677.76

3 Purpose of the Report

- 3.1 The purpose of the report is to provide the Community Grants Subcommittee the opportunity to consider the applications for the Community Grants funding scheme and the Community Consultation funding scheme, and to make decisions on how much funding to allocate to each of the applications.

4 Process for Consideration of Grants

- 4.1 The process for consideration of Grants:
- (a) The Tasman District Council Community Grants Subcommittee will consider all applications which were received prior to the closing date.
 - (b) Staff have provided the Subcommittee with comments and recommendations on the applications based on the criteria (Attachment 1).
 - (c) A database summary of all applications will be sent out to each Subcommittee member.
 - (d) Each Subcommittee member will be required to assess applications for one or two categories, depending on the number of applications in each category. We will send out to Subcommittee member's copies of the applications we have allocated to each of you for your assessment.
 - (e) Subcommittee members should consider:
 - If they support the application, the amount of support suggested and any conditions on granting support.
 - If the application is declined, the reasons for declining must be given. This will be used to inform the letter to the applicants.
- 4.2 Please note that several applicants provided significant supporting material. This information is available to the Subcommittee - please contact Council's Community Partnership Officer if you wish to see or have copies of these attachments.
- 4.3 The table below identifies the Councillor allocated to each category:

Category to consider	Councillor
Arts / Culture / Heritage / Museums	Cr Wensley
Community and Economic Development Initiatives	Cr Canton
Emergency Services	Cr Sangster
Environment	Cr Wensley
Festival and Events	Cr Sangster
Social Services	Cr Canton
Sport and Recreation Facilities	Cr Bryant

Youth / Children

Cr Turley

- 4.4 Attachment 2 contains a list of organisations that have not returned their 2018 accountability forms. These organisations are not eligible for further funding until we have received a completed accountability form for their 2018 Community Grant. Each organisation has been sent reminders. Staff will advise the Subcommittee if any forms are received before the meeting on 28 August 2019.

5 Community Grants

- 5.1 Community Grants are allocated to organisations whose services and projects provide wide community benefit and wellbeing in activities that are related to Tasman District Council's objectives. Applications are categorised under the following categories and funding allocations.
- Arts/Culture/Heritage/Museums \$30,000
 - Community and Economic Development \$30,000
 - Emergency Services \$16,000
 - Festivals and Events \$35,000
 - Environment \$20,000
 - Social Services \$30,000
 - Sport and Recreation Facilities \$33,000
 - Youth/Children \$25,000
- 5.2 The funding round has a total of \$219,000 available.
- 5.3 The current round closed on 31 July 2019 with 150 applications received requesting a total of \$623,687.71. This is a high level of funding requested compared to previous years.
- 5.4 The Subcommittee needs to consider applications on the following criteria:
- Demonstrates the contribution the project will make to Council's Community Outcomes and Long Term Plan priorities.
 - Takes place within Tasman and/or demonstrates benefit to Tasman residents (services delivered regionally will have funding eligibility relative to the benefit derived by Tasman residents).
 - Applications must be for a specific service and identify benefit to the community that will result from the funding.
 - Be aligned with the purpose of local government as contained in the Local Government Act 2002 and amendments.
 - Applications included in the Sport and Recreation Facilities category, must be for capital works or improvements to recreation facilities and must be in the Tasman District. Preference will be given to projects on Council owned reserve land and community owned recreation facilities.

6 Community Consultation Funding

6.1 The Community Consultation grants are distributed for the purpose of providing funding assistance to ratepayer and community associations to assist with consultation within their respective communities. There is a total of \$26,112 available.

6.2 The applications received to date are as follows:

Dovedale Residents Committee	\$2,900
Murchison & Districts Community Council	\$2,200
Wakefield Community Council	\$3,727.76
Moutere Hills Residents Association Inc	\$1,000
Brightwater Community Association	\$3,000
Rotoiti District Community Council	\$2,000
Tasman Area Community Association	\$1,850
Mapua & Districts Community Association	\$5,000
Total:	\$21,677.76

6.3 My recommendations are that all 2019 Community Consultation applications receive their full allocation, totaling \$21,677.76. Further information for allocation of funding to these organisations are contained in Attachment 3. Please note that some of the organisations which received funding last year have not applied again this year. We contacted all the associations advising them that the funding round was open. Therefore, they all had the opportunity to apply.

6.4 In 2018 the following organisations received these amounts:

Dovedale Residents Committee	\$2,900
Murchison & Districts Community Association	\$2,200
Wakefield Community Council	\$3,477.76
Brightwater Community Association	\$3,000
Rotoiti District Community Council	\$2,000
Tasman Area Community Association	\$2,000
Mapua & Districts Community Association	\$4,725
Motueka Valley Association	\$750
Tapawera & Districts Community Council	\$4,500
Total:	\$25,552.76

7 Options

7.1 There are two options:

Option 1 - for the Community Grants Subcommittee to consider the 2019 Community Grant applications and 2019 Community Consultation applications and allocate funds to successful

applicants based on staff recommendations contained in Attachment 1 and 3. Consideration of the Community Grants applications will be guided by the Community Grants criteria and priorities as identified in the Community Grants Policy and the application process. This is the recommended option.

Option 2 – for the Community Grants Subcommittee to amend the recommended allocations contained in Attachments 1 and 3. This option is appropriate if the Subcommittee wished to amend the recommended amounts being allocated to the various groups based on the allocation criteria.

8 Strategic Challenges / Risks

- 8.1 The main potential risks to the Council from allocating the funding through Community Grants are the risk that some groups will not be happy with the allocation they receive or if they do not receive any funding, and the risk that the funding may not be allocated within the appropriate criteria for the scheme. The Subcommittee can mitigate the risks through clearly explaining the reasons for the decisions to the applicants and through careful consideration of the applications to ensure they meet the criteria.

9 Policy / Legal Requirements / Plan

- 9.1 The proposed funding fits with the purpose of local government, where Section 10 of the Local Government Act 2002 states:
- “(1) The purpose of local government is—*
- (a) to enable democratic local decision-making and action by, and on behalf of, communities; and*
- (b) to promote the social, economic, environmental, and cultural well-being of communities in the present and for the future.”*
- 9.1 The Council’s role in grant funding is to meet the needs of our local community by assisting community sector groups to provide services to the Tasman community in order to contribute to community well-being.

10 Consideration of Financial or Budgetary Implications

- 10.1 There is a set amount of funding allocated for the Community Grants and Community Consultation funding:
- 10.1.1 Community Grants - \$219,000; and
- 10.1.2 Community Consultation Fund - \$26,112.
- 10.2 There are no budget implications from these decisions provided the funding allocated is within the budget available.

11 Significance and Engagement

- 11.1 The decisions sought in this report have a low level of significance. They do not have financial implications, they are not dealing with strategic activities or assets and they are not

resulting in changes to the Council's levels of service. The decisions will have some public interest, although this is considered relatively low.

- 11.2 Consultation is not necessary on the decision to allocate Community Grants funding due to the low level of significance of the decisions and it is the role of this Subcommittee to allocate this funding.

12 Conclusion

- 12.1 There is funding in the Community Grants budget to allocate and applications have been sought from groups wishing to access the funding. The funding criteria needs to be applied to the consideration of the funding requests.

13 Next Steps / Timeline

- 13.1 We will advise the applicants of the Subcommittee's decisions following the meeting.

14 Attachments

1. ↓	Community Awards Database 2019	13
2. ↓	Outstanding Community Grants Accountabilities 2018	41
3. ↓	Community Consultation Fund Database 2019	43

Organisation	Project Details	Staff Recommendation	Staff Amount	Request	Received in 2018
COMMUNITY & ECONOMIC DEVELOPMENT - \$30,000					
Neighbourhood Support Waimea Inc.	developing emergency preparedness, crime prevention skills and community interaction among our network of <u>street groups</u> .	Support. Updating new signs and public information, along with administration costs towards assessment of street groups.	\$1,500.00	\$3,200.00	\$2,835.00
Rotoiti District Community Council	installation of 'Welcome to St Arnaud' sign.	Support. High level of volunteer contribution towards materials and labour. Seeking funds for TDC resource consent	\$600.00	\$1,000.00	
Stoke Community Centre	purchasing banners and flags.	Support. Flags and banners to promote the new Stoke Seniors building	\$500.00	\$1,130.00	\$862.00
Warmer Healthier Homes under umbrella of Nelson Tasman Housing Trust	insulating homes for those in need in the Tasman region.	Support. High level of contribution from others. Having warmer drier homes has multiple benefits to families and individuals that need this support. Costs for 5 Tasman homes to be insulated	\$3,450.00	\$5,000.00	
Nelson Science Society	creating internationally recognised dark sky places in the Top of the South Island.	Support. Already has Council support to create recognised dark sky locations. Has support from numerous community groups/associations as well as DOC	\$2,050.00	\$8,044.00	
Motueka Recreation Centre	Les Mills virtual at the Motueka Rec Centre.	Support. Providing new opportunities for the Rec Centre to expand their fitness class timetable	\$900.00	\$2,849.00	\$4,000.00
Murchison Community Resource	installation of cctv cameras at the Murchison Information Centre.	Support. Important the community feel safe. Good to have cameras monitored by Police 24/7	\$1,500.00	\$2,000.00	
Whenua Iti Outdoors	provision of internships to support journey from school to work.	Support. Youth programme to support experiential learning for those without academic achievements	\$3,250.00	\$4,500.00	\$4,500.00
Nelson Environment Centre	Kai Rescue - transport costs.	Support. Providing surplus supplies and non-saleable food to families/individuals at need. Reduces food waste to landfill	\$1,500.00	\$3,172.00	
Nelson Enterprise Loan Trust	administration costs.	Support. Valuable loans provider for new start up organisations.	\$3,750.00	\$8,000.00	
Social Impact Nelson Tasman	establishing a social enterprise "hub".	Support. Providing a series of workshops/conversations in Tasman around social enterprise	\$2,000.00	\$3,500.00	

Item 6.1

Attachment 1

Organisation	Project Details	Staff Recommendation	Staff Amount	Request	Received in 2018
Nelson Tasman Community Transport Trust	investigating transport option for youth and to assess volunteer recruitment possibilities.	Support. Extending their current service. Investigating best transport options for youth and recruiting young adults to volunteer.	\$1,000.00	\$1,750.00	
Volunteer Nelson	producing a series of podcasts that focus on topics from the Governance	Support. Provide rural community groups with governance knowledge and support.	\$1,000.00	\$2,000.00	\$1,200.00
Age Concern Nelson Tasman	projects promoting social connection and reducing isolation among older people.	Support. Very effective community lead programme to address social isolation in older adults. The programmes was developed after extensive community consultation. Increase in Tasman programme.	\$3,000.00	\$6,000.00	\$3,000.00
Brightwater Community Association	security cameras.	Support. There has been an increase in antisocial behaviour and theft.	1,500.00	13,100.00	
Richmond Unlimited (Promote Richmond Inc)	street hanging Christmas decorations for Queen Street.	Support. Continue to add attraction and community engagement down Queen Street	\$1,000.00	\$5,000.00	
Wakefield Community Council	installing CCTV Safer Communities Crime Prevention System.	Support. Important the community feel safe. Good to have cameras monitored by Police 24/7	\$1,500.00	\$5,000.00	
			\$30,000.00	\$75,245.00	\$16,397.00

Item 6.1

Attachment 1

Organisation	Project Details	Staff Recommendation	Staff Amount	Request	Received in 2018
ARTS, CULTURE, HERITAGE, MUSEUMS - \$30,000					
Celtic Pipe Band Inc.	purchasing band equipment - pipe cords.	Support. Purchasing of pipe cords	\$1,000.00	\$1,650.00	
Collingwood Memorial Library Incorporated	book purchases.	Support. Volunteer run library, funding to purchase books.	\$1,000.00	\$1,000.00	
Golden Bay Returned & Services Association	providing ANZAC Day Dawn and Civic Memorial Services 2020.	Support. ANZAC service	\$700.00	\$1,000.00	\$550.00
Higgins Heritage Park	a water tank.	Support. Installation of water tank due to Pigeon Valley Fires. Increase water storage capacity and reassurance for residents	\$2,000.00	\$4,086.00	
Motueka Highland Pipe Band	rental of Pipe Band room.	Support. Rates and lease for the building	\$985.81	\$985.81	\$976.00
Nelson A & P Association	a book chronicling the last 127 years of the Nelson A& P Association.	Support. Collating the last 127 years of the A&P show into a book.	\$1,759.19	\$3,450.00	
Tasman Art Focus Group	providing an enjoyable, creative and rewarding art exhibition.	Support. Mapua based national art awards	\$2,000.00	\$3,600.00	\$2,000.00
The Wakefield Bush Restoration Society (2000) Inc	signage to inform the community and visitors of the "Family" history of Faulkner Bush.	Support. History boards to inform the community and visitors of Faulkner Bush's history.	\$1,130.00	\$1,130.00	\$680.00
Te Kura Kaupapa Maori o Tuia Te Matangi	Te Mana Kuratahi 2019 (National Primary Schools Kapahaka Competitions).	Support. Local youth competing in kapahaka tournament.	\$2,000.00	\$38,000.00	
Wakefield Community Council - Project Committee	completion of an historic panel at the Information Kiosk on the Wakefield Village Green.	Support. Complete one history panel at the Village Green. Recommended to ensure Wakefield Community Council and Wakefield Bush Restoration Society are aware of each others history board projects	\$540.00	\$540.00	
Wakefield Community Council - Project Committee	the enhancement of the Pearless Memorial at Wakefield.	Support. Additional photograph plaque of the Pearless and marble plaque to honour Walter's son	\$1,000.00	\$1,715.00	
Wakefield Country Players Inc	upgrading the sound and lighting gear with new equipment.	Support. New sound and lighting gear for theatre productions	\$1,200.00	\$2,000.00	
Moutere Hills RSA Memorial Library (Mapua Community Library)	maintaining the library collection following best practice guidelines.	Support. Purchasing books for a volunteer run library	\$3,000.00	\$3,000.00	\$3,000.00

Item 6.1

Attachment 1

Organisation	Project Details	Staff Recommendation	Staff Amount	Request	Received in 2018
Golden Bay Museum Society Inc	upgrading three computers for staff.	Support. New computers to enable staff to work more effectively	\$1,000.00	\$1,483.35	\$1,000.00
Collingwood Museum Society Inc	Rockville Museum's steam up days advertising and fuel costs.	Support. Fuel and advertising for the Steam Up days	\$1,200.00	\$1,950.00	\$1,250.00
Golden Bay Community Arts Council	the Cobb Valley artists residency.	Support. Cobb Valley artist workshop with art pieces displayed in the community	\$670.00	\$670.00	
Murchison Historical & Museum Society Inc	maintenance and upkeep of museum gardens.	Support. New plants, mulch, fertilizer and watering system	\$500.00	\$500.00	\$2,000.00
Murchison Historical & Museum Society Inc	document care for paper and photographic collection.	Support. Preserving historic document and photos	\$500.00	\$500.00	\$2,000.00
Murchison Historical & Museum Society Inc	plastering and painting of interior of building.	Support. Plastering and painting interior walls	\$800.00	\$1,000.00	\$2,000.00
Marahau Sandy Bay Ratepayers & Residents Association	designing, constructing and installing a significant public artwork.	Support. New artwork in Marahau. Cost of engineers report and construction of a story-board and adjacent landscaping	\$3,200.00	\$3,675.00	
Motueka Arts Council	an information and acknowledgement board for the Celebratory Community Sculpture.	Support. Information board for the new sculpture in Motueka	\$1,000.00	\$1,281.38	
Golden Bay Heritage Aorere Trust	annual electricity and insurance accounts plus new signage.	Support.	\$2,015.00	\$3,039.51	\$2,300.00
Richmond & Districts Highland Pipe Band Inc	involving group participation as a band for others listening pleasure.	Support. Costs for hall hire	\$800.00	\$1,000.00	\$1,000.00
			\$30,000.00	\$77,256.05	18756

Item 6.1

Attachment 1

Organisation	Project Details	Staff Recommendation	Staff Amount	Request	Received in 2018
FESTIVALS AND EVENTS - \$35,000					
Cawthron Foundation	Scitec Expo (Science Fair) 2019.	Support. Venue hire	\$500.00	\$1,056.00	
Grace Church	the Christmas Journey.	Support. Bethlehem Christmas Marketplace. Funding for marketing	\$800.00	\$1,575.00	\$1,000.00
Ministry of Inspiration	NZ AquaBots-STEM learning through underwater robotics.	Support. Practical tech learning for youth.	\$800.00	\$1,000.00	\$1,000.00
Motueka Events Charitable Trust	2019 Starlight Christmas Parade.	Support. Motueka Starlight Christmas Parade.	\$4,000.00	\$6,235.00	\$4,000.00
Nelson A & P Association	supporting the entertainment at the Main Stage for the 125th A & P Show.	Support. Costs for sound and stage management.	\$1,200.00	\$3,000.00	
Hills Community Church	providing an evening of free fun family entertainment as an alternative to trick or treat.	Support. Free event in Mapua.	\$300.00	\$300.00	\$300.00
Richmond Creative Fibre Group	providing an education event for wool crafters from Tasman and New Zealand.	Support. Local tutor to develop their skills and enable people from rural communities to attend.	\$1,200.00	\$3,000.00	
Murchison RSA	Murchison ANZAC celebrations.	Support.	\$850.00	\$850.00	\$850.00
Higgins Heritage Park Community Fair	information/safety signage and outside seating.	Support. Display of safety signage and also provide seating to allow people (especially the older generation) to rest during the event	\$800.00	\$2,170.00	
Wanderers Rugby Football Club	Carols in the Park.	Support. Annual carols event in Brightwater	\$800.00	\$1,500.00	\$700.00
Golden Bay Shared Recreation Facility	Golden Bay Easter Fair.	Support. Advertising for a new event at the GB Rec Park Centre.	\$1,800.00	\$4,130.00	\$2,500.00
International Blues Music Day	putting on the best NZ international blues music event in Tasman.	Support. Public international music event.	\$658.56	\$1,573.99	
Nelson Jazz Club	twilight jazz, blues, funk concert at Washbourn Gardens.	Support. Jazzfest at Washbourn Gardens - large community event	\$4,000.00	\$5,000.00	\$2,000.00
NZSun City Country Music Awards	a country music singing competition.	Support. Country music competition for locals and wider NZ artists. Costs for entertainment	\$1,000.00	\$2,100.00	
Murchison A&P Association	celebrating 100 years of the Murchison A&P Association.	Support	\$1,800.00	\$2,000.00	\$1,799.00
Smartbots	building a community cycle-powered cinema event.	Support. Movie screenings that is powered by bicycles. Young people supporting through developing bicycle units	\$900.00	\$1,450.00	

Item 6.1

Attachment 1

Organisation	Project Details	Staff Recommendation	Staff Amount	Request	Received in 2018
Motueka Memorial RSA	organising and conducting community memorial services on Anzac Day 2020.	Support. ANZAC services in Motueka, Riwaka and Ngatimoti	\$1,600.00	\$2,266.00	\$1,500.00
Supporting Families in Mental Illness NZ	Sunrise Walk for Wellbeing.	Support. Event to raise awareness about mental health	\$763.89	\$763.89	\$844.00
Moutere Hills RSA	Moutere Hills ANZAC celebrations.	Support	\$827.55	\$827.55	\$800.00
Richmond Unlimited	Family Challenge Event.	Support. New family event in Richmond CBD	\$1,000.00	\$3,000.00	
Multicultural Nelson Tasman	Tasman Asian Night Food Fair.	Support. Large community led event celebrating the ethnic diversity of Richmond.	\$5,000.00	\$6,100.00	\$5,500.00
Wakefield Apple Fair	a family focused community festival to celebrate the apple harvest.	Support. Large community led event celebrating local produce	\$1,400.00	\$1,500.00	\$1,500.00
Rotoiti Power Board Club Incorporated	2020 Annual Power Boat Regatta.	Support.	\$1,000.00	\$2,600.00	
Buller Festival	the Buller Festival.	Support. Annual whitewater sports event	\$2,000.00	\$2,000.00	\$2,000.00
			\$35,000.00	\$55,997.43	\$26,293.00

Item 6.1

Attachment 1

Organisation	Project Details	Staff Recommendation	Staff Amount	Request	Received in 2018
YOUTH/CHILDREN - \$25,000					
Collingwood Playcentre	First Aid course for volunteer parents.	Support. More people in rural areas having first aid training	\$800.00	\$1,782.50	
No Child Left Inside	delivering a fundamental skills programme in 18 primary school in the Tasman and Nelson regions.	Lower priority - Delivered during class time and is seen as a part of the school curriculum. Schools could contribute to this service	\$0.00	\$5,000.00	
Royal New Zealand Plunket Trust	Plunket Parent education courses.	Support.	\$1,800.00	\$3,100.00	\$2,000.00
SVS Living Safe	supporting at-risk youth exhibiting high risk behaviour to address violence.	Support. For SVS service provision	\$2,000.00	\$8,031.00	\$3,000.00
Takaka Playcentre	providing a lock down space for children that allows them to have some space.	Lower priority - Could get community members to support the making of blinds/curtains	\$0.00	\$836.05	
Tasman Bay Guardians Trust	delivery of the Freshwater Educational Programme Whitebait Connection.	Support. Education programme connecting students to their local waterways	\$1,800.00	\$2,000.00	\$2,000.00
The Nelson ARK	interspecies and intergeneration programmes.	Support. Targeted programme for youth at risk. Proven positive results	\$3,900.00	\$42,004.00	\$4,000.00
Parent to Parent Nelson	a Sibling Workshop in the Tasman region.	Support. Training workshop for children that have a sibling with disabilities	\$1,500.00	\$4,000.00	\$2,000.00
Nelson Tasman Youth Workers Collective	an annual two day youth workers training hui and networking forum.	Support. Training and network hui for youth workers. This 2 day hui is held in Takaka.	\$900.00	\$2,600.00	\$1,000.00
Richmond Group Riding for the Disabled	two staff work place first aid refresher courses and volunteer training course.	Support	\$545.00	\$545.50	\$300.00
Murchison Playcentre	providing an extended shade area.	Support.	\$600.00	\$1,383.20	
Richmond Waimea Youth Trust	24-7 youthwork events and activities at Waimea College and Intermediate.	Support. School events outside the classroom	\$300.00	\$900.00	
Nelson Tasman Kindergartens	supporting a parent group at Laura Ingram Kindergarten.	Support. Costs for materials only	\$200.00	\$500.00	
Wanderers Rugby Football Club	portable goals for rippa rugby.	Support. Costs for 4 goal posts	\$692.16	\$1,240.40	\$1,000.00
Big Brothers Big Sisters of Nelson/Tasman	recruitment, training, supervision and support of volunteer mentors and their families.	Conflict of interested - I (Lani) sit on the Big Brothers Big Sisters Board. Put in a similar allocation as previous years as this year's application is the same project as previous years	\$3,300.00	\$5,000.00	\$3,500.00

Item 6.1

Attachment 1

Organisation	Project Details	Staff Recommendation	Staff Amount	Request	Received in 2018
Motueka High School Breakfast Club	providing breakfast to the students in need.	Support. Community volunteer run breakfast club five days a week. Cost is purchase of food.	\$900.00	\$1,500.00	\$1,000.00
Golden Bay Youth Trust	providing after school snacks.	Lower priority. Providing food is not the core purpose of their programme	\$0.00	\$2,080.00	
Motueka Riding for the Disabled	a coach to attend a coaching course.	Support. Coaches to be upskilled which then creates positive experiences for youth	\$900.00	\$3,500.00	
Motueka Playcentre	a shade sail.	Support. Shade sail over swing area	\$962.84	\$9,078.39	
Diabetes New Zealand Nelson Youth Branch	family support events.	Support. Two family support events for children (living with type 1 diabetes) and their families.	\$600.00	\$969.00	
Empowerment Trust	providing Kidpower for Young Children Programme and Resource Kit to two early childhood centres.	Support. Towards facilitation and resources	\$400.00	\$999.00	\$500.00
Hills Community Church	providing support and activities for youth in the wider Mapua area.	Support. It was identified in Mapua there is a lack of youth social services along with youth activities.	\$1,000.00	\$4,090.00	\$1,000.00
St John Nelson Area	Richmond Youth Division - seeking assistance with hall rental costs.	Support.	\$500.00	\$950.00	\$980.00
Sport Tasman Richmond Town Hall	Horsin Club.	Support. Youth people working with horses	\$900.00	\$2,876.00	
Richmond Taekwondo	assisting with the costs of running annual Tasman Nelson Marlborough Taekwondo Tournament.	Support.	500.00	850.00	
			\$25,000.00	\$105,815.04	\$22,280.00
SOCIAL SERVICES - \$30,000					
Fifeshire Foundation	hardship grant applications providing financial assistance available to Nelson/Tasman vulnerable families in hardship.	Support. Support for people in crisis	8,500.00	30,000.00	\$10,000.00
Golden Bay Community Services Vehicle Trust (Wrinklies Express)	continuing to provide a transport service to and from medical appointments, for the elderly in Golden Bay.	Support. Volunteer drivers	1,600.00	2,000.00	

Item 6.1

Attachment 1

Organisation	Project Details	Staff Recommendation	Staff Amount	Request	Received in 2018
Citizen Advice Bureau Nelson Tasman	providing ongoing resources and training to the Nelson/Tasman areas.	Support	2,000.00	2,500.00	\$2,500.00
Hearing Association Nelson Incorporated	hearing aid maintenance service.	Support. Enabling elderly to hear again	900.00	1,440.00	\$0.00
Nelson Asthma Society	creating a fun interactive group for copd sufferers.	Support.	1,000.00	3,685.00	\$500.00
Alzheimers Nelson	social groups and education programmes.	Support. Extending education sessions and programmes to rural areas in late 2019	1,500.00	2,160.00	
Life Linc Nelson Inc	life linc affordable counselling services for Tasman residents.	Support. Counselling services at discounted rate	1,700.00	8,597.00	\$1,500.00
Mohua Social Services Charitable Trust	early intervention social work.	Support. Early Intervention Social Service programme does not meet government funding criteria	2,000.00	5,000.00	\$1,000.00
Blind Citizens NZ Nelson Branch	telephone information service and national conference.	Support. Fully support Telephone Information service \$480 and contribute to conference expenses	1,000.00	1,000.00	\$1,000.00
Perinatal Support Nelson Inc	mothers and their families affected by PND.	Support	1,000.00	4,800.00	\$1,000.00
Nelson Pride	Nga Uri o Uenuku a free takatapu rainbow hui.	Support. Free hui to bring together health professionals, rainbow community members and whanau to increase connection and awareness	700.00	1,250.00	\$1,500.00
NZ Council of Victim Support Groups Inc in Nelson/Motueka	volunteers expenses.	Support. Volunteer expenses to assist victims of crime, trauma and loss	1,000.00	1,000.00	\$1,000.00
Just Gym	ReConnect, parenting and pregnancy sessions for new parents.	Support. New programme for first time parents, providing education on child development, feeding, parenting and overcoming challenges.	\$600.00	\$1,100.00	\$0.00
Multicultural Nelson Tasman	intercultural awareness, understanding and communication workshops.	Support. Two workshops; one in Richmond and a new workshop in Motueka	\$1,600.00	\$4,000.00	\$1,500.00
Special Olympics Nelson	providing a swimming venue for Special Olympics Nelson athletes to train in.	Support.	\$1,000.00	\$4,576.20	
Whakatu Te Korowai Manaakitanga Trust	mentoring young whanau in life skills.	Support.	\$2,000.00	\$5,326.52	

Item 6.1

Attachment 1

Organisation	Project Details	Staff Recommendation	Staff Amount	Request	Received in 2018
Nelson Womens and Childrens Refuge Services	the cost of running a Safe House for women and children affected by domestic violence.	Valuable safe housing option for women and children	\$1,000.00	\$2,300.00	\$2,300.00
Special Olympics Nelson	providing a ten pin bowling venue.	Support.	\$500.00	\$1,440.00	
Motueka Riding for the Disabled	new horses and caring for existing horses.	Support. Chiropractic horse therapy	\$400.00	\$1,900.00	
			\$30,000.00	\$84,074.72	\$23,800.00

Organisation	Project Details	Staff Recommendation	Staff Amount	Request	Received in 2018
ENVIRONMENT SCHEMES - \$20,000					
Golden Bay Animal Welfare Society Inc.	dealing with feral cats and kittens in Golden Bay.	Support. Feral adult cats are euthanized and kittens are tamed and rehomed. Helping protect wildlife in Kahurangi NP and Abel Tasman NP	3,000.00	3,982.00	
Rotoiti District Community Council	creating a fire break within the village to protect households and national park.	Support. Fire break would protect St Arnaud village, national park and houses.	2,000.00	2,000.00	\$4,000.00
Little Kaiteriteri - Our Neighbourhood	predator control to protect little blue penguins at Little Kaiteriteri.	Support. Encouraging local residents to reduce pests.	1,400.00	1,650.00	
Murchison Community Garden	a garden shed.	Support. Garden shed to hold gardening materials.	1,600.00	2,124.91	\$2,675.00
Waimea Inlet Forum	supporting the implementation of the Waimea Inlet Management Strategy.	Support. To hold forum meetings and final training and presentation of the Waimea Inlet interactive web map.	1,460.00	1,460.00	
Tasman Environmental Trust	vital support equipment to support the efforts of volunteers.	Support. Seeking costs for first aid kits, high vis vests, hard hats and purchasing their own coffee pots	2,117.00	2,117.00	
Whenua Iiti Outdoors	planting of native species to regenerate habitat and provide outdoor classrooms and a community teaching resource.	Support. Education on native plant species and different habitats	1,500.00	1,500.00	\$4,500.00
			\$13,077.00	\$14,833.91	\$11,175.00

Item 6.1

Attachment 1

Organisation	Project Details	Staff Recommendation	Staff Amount	Request	Received in 2018
EMERGENCY SERVICES - \$16,000					
LandSAR Tasman Swiftwater Rescue Team	sending two members on a three day river rescue course.	Support. Costs for training course.	\$850.00	\$1,000.00	\$1,000.00
Nelson Marlborough Rescue Helicopter Trust	purchasing one evo dual visor helmet.	Support. Helmet will provide better communication between crew.	\$4,299.00	\$4,299.00	\$1,196.00
St John Area Committee Nelson	purchasing an ELK lifting cushion for Richmond ambulance for safe patient lifting.	Support.	\$1,500.00	\$1,978.00	\$980.00
Nelson Surf Lifesaving Club Inc	pool hire and dry bag cover purchase.	Support. 10 waterproof radio covers to protect radios	\$1,000.00	\$1,218.20	
Motueka Search and Rescue Inc	purchasing SAR shirts for volunteers.	Support.	\$1,024.30	\$1,024.30	\$1,000.00
The Scout Association of New Zealand Brightwater Group	the Tasman community emergency welfare container.	Support. Self sufficient container that will contain tents, marquees, tables, chairs and cooking equipment for 30-50 people immediately	\$3,326.70	\$53,119.08	
Nelson Volunteer Coastguard Inc	constructing a new rescue boat.	Support. Old boat has restricted operational use and can not carryout it's prime role. High fundraising efforts.	\$4,000.00	\$10,000.00	
			\$16,000.00	\$72,638.58	\$4,176.00
SPORT & RECREATION FACILITIES - \$33,000					
Mataki-Willowgrove Walkway	providing a recreational area beside the east bank of the Matakitaiki River.	Support. Close walkway to Murchison township. Has community support.	\$1,100.00	\$1,100.00	
Motueka Bowling Club	purchasing a count-down timer clock.	Support	\$700.00	\$2,000.00	\$1,600.00
Mountain Bike Trails Trust	constructing a mountain bike (multi-use) track at St Arnaud.	Support. Safety of cyclist and providing a track that is off the state highway	2,500.00	5,000.00	
Moutere Hills Community Centre	development plans to upgrade the facility for multipurpose use.	Support. Upgrade facility to suit community needs	1,000.00	5,341.75	\$1,500.00
Project Litefoot Trust	LiteClub - Tasman, a programme designed to help community sports clubs reduce their environmental impact.	Support. Supports the clubs to reduce their overheads as well as environmental benefits	1,000.00	2,200.00	\$200.00
Richmond Unlimited	giant chess and draughts in Sundial Square.	Support. Dual purpose of more seating as well as storage.	1,000.00	5,000.00	

Item 6.1

Attachment 1

Organisation	Project Details	Staff Recommendation	Staff Amount	Request	Received in 2018
Rough Island Equestrian Park Management Board	Rough Island Yard Development.	Decline. The area already has gravel and sand profile and adding more of these materials will not fix the problem. A conversation with the Park and Reserves Team is recommended regarding solutions.	\$0.00	\$8,458.00	
Sport Tasman, Richmond Town Hall	spotlights stage.	Support. Smaller spotlights that are light in weight	\$776.25	\$776.25	
Motueka Golf Club	a 100 year commemorative Gabion Wall.	Lower priority. Lower community benefit	\$0.00	\$3,003.87	
Pohara Bowling Club	green and mower maintenance.	Support.	\$2,000.00	\$5,000.00	
Motueka Judo Club	the design and installation of a wheelchair ramp.	Support. On the condition the Judo Club discuss any future development of the ramp with Council Property staff	\$1,000.00	\$5,000.00	
Sport Tasman - Motueka Recreation Centre	installing coin boxes in Motueka Recreation centre showers.	Support.	\$1,000.00	\$3,200.00	\$4,600.00
Marlborough-Nelson Marine Radio Association	improving repeater at Mt Burnett.	Support. Benefits public safety and recreational boaties	\$760.00	\$760.00	
Lake Rotoiti Outdoor Education Trust	upgrading Rotoiti Lodge.	Support. High community/funder involvement	\$1,500.00	\$5,000.00	
Golden Bay Shared Recreation Facility	a wooden fitness trail for training exercise.	Decline. There is a need for a wider development plan for the grounds to prioritise development over the next 5 years. Ongoing Council maintenance budgets are stretched for this facility	\$0.00	\$4,344.95	\$2,500.00
McGazzaland - Wakefield	developing an asphalt pump track at McGazzaland in Wakefield.	Decline. Need to be considered through the Reserve Management Plan process. This is underway now.	\$0.00	\$5,503.00	\$4,255.00
Keep Richmond Beautiful	a new walking track in Reservoir Creek valley.	Support. Recreational benefit	\$2,000.00	\$6,000.00	\$4,500.00
Whenua Iti Outdoors	the creation of an obstacle/fitness circuit.	Support. Further develop of youth leadership	\$2,000.00	\$4,750.00	\$4,500.00
Totaradale Golf Club Inc	the construction of a 5 hole chip and putt course and petanque court.	Support. Family friendly programmes	\$2,000.00	\$9,620.00	\$1,500.00
Onetahua Waka Ama Club	purchasing two waka.	Support. There has been an increase in waka ama users in Golden Bay	\$3,000.00	\$9,265.00	\$479.00
Nelson Bays Youth Teams Racing Association	fenders for start boat.	Support.	\$600.00	\$1,188.00	
Murchison Sport, Recreation and Cultural Centre	gallery seating for community sports hall.	Support. Allows for better use of the facility	\$2,000.00	\$6,015.00	
Mens Shed Waimea	improving site electricity supply.	Support.	\$2,000.00	\$5,000.00	

Item 6.1

Attachment 1

Organisation	Project Details	Staff Recommendation	Staff Amount	Request	Received in 2018
Sport Fishing for Youth Charitable Trust	the provision of toilet facilities at the kids fishing ponds.	Support.	\$763.75	\$1,118.00	\$1,000.00
Tasman Golf Club	a shade sail.	Support.	\$600.00	\$2,463.16	
Wanderers Rugby Football Club	facilities paint.	Support.	\$1,200.00	\$22,220.00	\$3,000.00
Motueka Riding for the Disabled	a new ramp.	Support.	\$1,500.00	\$6,500.00	
Golden Bay Riding for the Disabled	resurfacing and enlarging arena.	Support.	\$1,000.00	\$2,000.00	\$1,500.00
		Total amount requested	\$33,000.00	\$137,826.98	\$31,134.00
		TOTAL	\$212,077.00	\$623,687.71	\$154,011.00

2018 ACCOUNTABILITY FORMS OUTSTANDING

Mapua Bowling Club

Moutere Hills RSA

Murchison RSA

Parent to Parent Nelson

Adult Learning Support Nelson Inc

Motueka Search & Rescue Helicopter Trust

Nelson Youth Theatre Charitable Trust – trading as Live Arts Nelson

Tapawera & District Community Council

Last updated: 13 August 2019

Community Consultation Database 2019

Organisation	Request	Staff Recommendation	Accountability received for 2018
Dovedale Residents Committee	\$2,900.00	\$2,900.00	Yes
Murchison & Districts Community Council	\$2,200.00	\$2,200.00	Yes
Wakefield Community Council	\$3,727.76	\$3,727.76	Yes
Moutere Hills Residents Association Inc	\$1,000.00	\$1,000.00	Yes
Brightwater Community Association	\$3,000.00	\$3,000.00	Yes
Rotoiti District Community Council	\$2,000.00	\$2,000.00	Yes
Tasman Area Community Association	\$1,850.00	\$1,850.00	Yes
Mapua & Districts Community Association	\$5,000.00	\$5,000.00	Yes
Total	\$21,677.76	\$21,677.76	
Community Consultation - \$26,112			