

TASMAN DISTRICT COUNCIL PROPOSED ANNUAL PLAN 2019/2020

DISTRICT-WIDE PROGRAMMES AND PROJECTS BY WARD

This document supplements the proposed Annual Plan 2019/2020, and aims to make it easier to find out what is happening in your local area.

The document outlines the planned projects and services both District-wide and by ward for 2019/2020. Refer to the full Settlements document on Council's website (www.tasman.govt.nz) for more detailed information on each settlement's population trends and projects.



THE WARDS IN TASMAN DISTRICT ARE:

GOLDEN BAY WARD, INCLUDING:

- Takaka
- Pohara/Ligar Bay/Tata Beach/Tarakohe
- Collingwood

LAKES-MURCHISON WARD, INCLUDING:

- Murchison
- St Arnaud
- Tapawera

MOUTERE-WAIMEA WARD, INCLUDING:

- Brightwater
- Wakefield
- Mapua/Ruby Bay
- Tasman
- Upper Moutere

MOTUEKA WARD, INCLUDING:

- Motueka
- Kaiteriteri
- Marahau
- Riwaka

RICHMOND WARD:

- Richmond



DISTRICT-WIDE ACTIVITIES AND SERVICES

In addition to the business as usual activity carried out by the Council, there are a number of projects that will be delivered over the 10 years of the Long Term Plan 2018–2028, including the 2019/2020 year.

A) CIVIL DEFENCE AND EMERGENCY MANAGEMENT

- Council funds 50% of the cost of running the Civil Defence and Emergency Management function.
- In order to respond to any emergency/disaster events in the Tasman District, Council is providing funding to a General Disaster Fund. In addition, we are building up reserves for disaster recovery for specific types of infrastructure, e.g. roading, water etc.

B) ENVIRONMENTAL MANAGEMENT

The Environmental Management work programme over the next 10 years includes reviews and changes to our resource management documents, including the Tasman Regional Policy Statement and the Tasman Resource Management Plan. This will include:

- Complete second generation reviews of
 - » the pattern of urban settlement across the District. This includes ensuring we have enough serviced land available to meet our housing and business needs over the next 30 years. The joint Nelson Tasman Future Development Strategy 2019 will set the high level direction for where and how we manage growth for the Nelson/Richmond urban area and for all other settlements in Tasman. The Strategy will be implemented through changes (including possible re-zoning of land) to our resource management policies and plans.
 - » how we plan for and adapt to natural hazards across the District, including drought, fire, coastal, floodplain and slope failure hazards.
 - » outstanding natural landscapes and features, land disturbance, terrestrial biodiversity and riparian land management.
- Complete the development of freshwater and catchment management planning in order to implement the National Policy Statement (NPS) for Freshwater Management. This includes Waimea Plains water quality management, Takaka water management, water quality management policy, and urban stormwater management across the District.

- Review the current coastal planning provisions to identify how effective they are. This includes a review of our moorings and aquaculture management.
- Consolidate the review and combination of the Tasman Regional Policy Statement and the Tasman Resource Management Plan.
- Implement the new Regional Pest Management Plan.
- Further work on a regional biodiversity and biosecurity strategy. This strategy will provide clear direction to decision making, investment and programmes to enhance biosecurity and carry out biodiversity functions.

C) TRANSPORTATION, ROADS AND FOOTPATHS

- Minor improvements – annual budget to improve overall road safety including intersection realignments, removal of roadside hazards and the provision of pedestrian crossing facilities.
- New footpaths – annual budget to allow for construction of new footpaths across the District to join gaps and extend the existing footpath network.
- Footpaths rehabilitation – annual budget to improve the condition of existing footpaths that are in poor condition.
- Sealed road resurfacing – annual budget to renew sealed road surfacing to maintain waterproofing and skid resistance.
- Tasman's Great Taste Trail Construction – progressive extension of cycleway subject to agreements with landowners and funding contribution by Central Government.



DISTRICT-WIDE ACTIVITIES AND SERVICES

D) WATER SUPPLY

- Waimea Community Dam – the three year project is underway and will be carried out in stages with the first six months dedicated to accessing the Lee Valley site. Works are expected to take about 18 months and then a further six months will be needed to fill and test the reservoir.
- Ongoing upgrades and renewals to pumps, pipelines, valves, telemetry, water meters and restrictors throughout the District.
- Significant programme of upgrading water treatment plants to meet Drinking Water Standards NZ.

E) WASTEWATER AND SEWAGE DISPOSAL

- Pump station upgrades and renewals throughout the District.

F) STORMWATER

- Catchment Management Plans for each Urban Drainage Area.
- Ongoing minor stormwater improvements.
- Progressive identification and protection of secondary flow paths.

G) SOLID WASTE

- Renewals and small improvements to resource recovery centres.
- Maintenance of our closed landfills.

H) COMMUNITY DEVELOPMENT

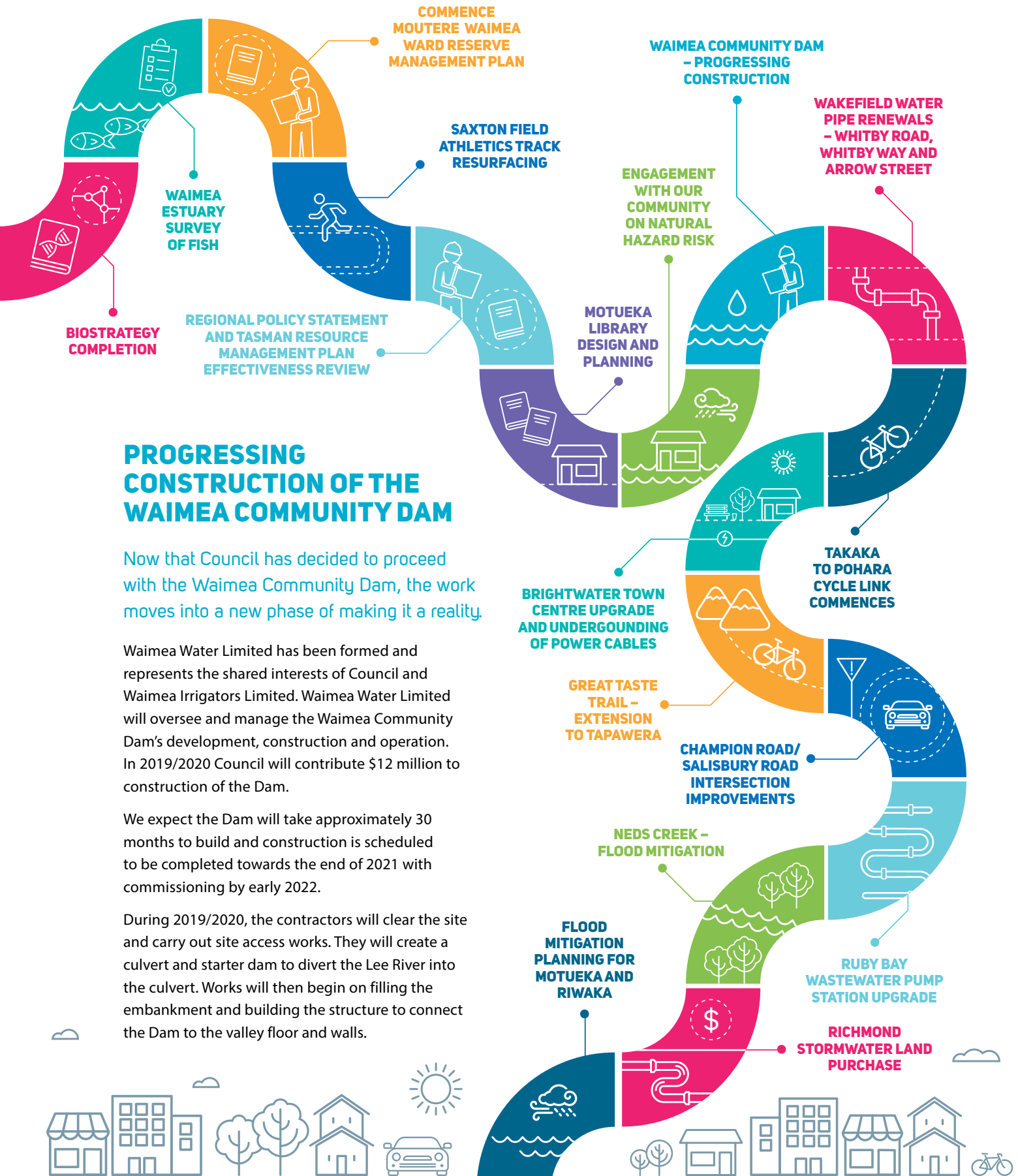
- Work to improve our relationship and engagement with Te Tah Ihu iwi.
- Develop a Community Facilities Strategy.
- Prepare a Concessions Policy for commercial use of Council parks, reserves and community facilities.
- Review Council provision of community swimming pools, to determine the long term future needs and direction for these facilities across the District.
- Review Council provision of community housing to determine the long term future needs and direction.
- Develop a Public Toilet Policy that will cover the quantity and quality to be provided, design and construction standards, future toilet development needs and a renewal plan for replacement of toilets.

- Review and update existing Cemetery Standard Operating Procedures.
- Revise Council's Development Contributions Policy to incorporate provision for contributions to be levied for growth related reserves and facilities projects.
- Provide new parks and reserves walkways in areas where new residential development is taking place.
- Continue to support the community on re-vegetation projects.
- Contribute to Saxton Field developments.
- Community grants for community initiatives and organisations.
- Facilitate community engagement, including partnerships such as Tasman Youth Council and Nelson Tasman Positive Ageing Forum, and the provision of customer services and communication e.g. Newline, Mud Cakes and Roses, consultations and social media
- Provide funding support for museums – Nelson Provincial Museum, Golden Bay Museum, Murchison District Museum, Motueka District Museum and Collingwood Museum.
- Deliver community events and recreation, including the Go by Bike Day, Skateboard Tour, Jazz in the Park and Outdoor Movies.
- Environmental education programmes, including EnviroSchools, Conservation week and waste minimisation programmes.
- Provide library services – at Richmond, Motueka, Takaka and Murchison, including increasing the number of e-books and resources available.
- Long Term Planning and growth strategy development.
- Moutere-Waimea Ward Reserve Management Plan – commencing in 2019/2020.
- Tasman District Council triennial election – October 2019.
- Freedom Camping Strategy to provide direction to Council's work to manage this activity in the District.



FOR OUR COMMUNITY

HERE'S JUST A FEW OF THE PROJECTS WE'RE PLANNING FOR 2019/2020



PROGRESSING CONSTRUCTION OF THE WAIMEA COMMUNITY DAM

Now that Council has decided to proceed with the Waimea Community Dam, the work moves into a new phase of making it a reality.

Waimea Water Limited has been formed and represents the shared interests of Council and Waimea Irrigators Limited. Waimea Water Limited will oversee and manage the Waimea Community Dam's development, construction and operation. In 2019/2020 Council will contribute \$12 million to construction of the Dam.

We expect the Dam will take approximately 30 months to build and construction is scheduled to be completed towards the end of 2021 with commissioning by early 2022.

During 2019/2020, the contractors will clear the site and carry out site access works. They will create a culvert and starter dam to divert the Lee River into the culvert. Works will then begin on filling the embankment and building the structure to connect the Dam to the valley floor and walls.

GOLDEN BAY



RIVERS AND COASTAL

- 2019/2020 Takaka flood mitigation study
- 2026–2029 Takaka flood mitigation works



TRANSPORT

- 2018–2020 Takaka / Pohara cycle connection
- 2025–2027 Takaka town centre – Commercial Street upgrade
- 2026–2028 Collingwood town centre – Tasman and Elizabeth Street upgrade



WASTEWATER

- 2018–2027 Pohara to Tarakohe upgrades
- 2026–2029 Ligar Bay upgrades



WATER SUPPLY

- 2018–2021 Collingwood water treatment plant renewals and upgrades
- 2019–2021 Pohara water treatment plant and pump station upgrades
- 2020–2022 Centralise reservoirs for Pohara reticulation



STORMWATER

- 2028/2029 Lake Killarney improvements



ENVIRONMENTAL MANAGEMENT

- 2019/2020 Takaka freshwater plan change notified (Takaka FLAG)



COUNCIL ENTERPRISES

- 2019/2020 Port Tarakohe ablution and services improvements
- 2021–2025 Port Tarakohe marina and wharf development



SOLID WASTE

- 2019/2020 Takaka Resource Recovery Centre improvements



MOTUEKA



COUNCIL ENTERPRISES

- **2022/2023** Reseal runway at Motueka Aerodrome



COMMUNITY DEVELOPMENT

- **2019–2021** New Motueka Library



WASTEWATER

- **2019–2021** Motueka wastewater treatment plant upgrade
- **2019–2023** Motueka West wastewater treatment plant development
- **2020/2021** Land designation for new wastewater treatment plant
- **2021/2022** Kaiteriteri rising main renewal



TRANSPORT

- **2019–2022** Construct Tasman's Great Taste Trail – Spooner's Tunnel to Motueka
- **2021–2023** Riwaka-Kaiteriteri Road safety improvements
- **2025/2026** Intersection improvements for Chamberlain / College Street and Whakarewa / Queen Victoria Street



WATER SUPPLY

- **2018–2020** New treatment plant on Parker Street
- **2018–2021** Upgrade water treatment at recreation centre
- **2019/2020** New pipes linking to Parker Street
- **2019–2021** Thorp Street water main replacement
- **2019–2021** Motueka West water main development
- **2024/2025** Decommission Fearons Bush pump station
- **2024–2026** Water main improvements along High and Fearon Street



STORMWATER

- **2019/2020** Motueka catchment management plan
- **2023–2025** Motueka West discharge system improvements



RIVERS AND COASTAL

- **2018–2020** Motueka and Riwaka flood mitigation planning
- **2021–2023** Riwaka River flood mitigation works
- **2025/2026** Marahau rock seawall construction



ENVIRONMENTAL MANAGEMENT

- **2019/2020** Air quality monitoring in Motueka



SOLID WASTE

- **2021–2028** Mariri Resource Recovery Centre improvements



MOUTERE-WAIMEA



STORMWATER

- **2022–2025** Seaton Valley Stream upgrades and improvements
- **2025/2026** New stormwater system in Bird Lane



COMMUNITY DEVELOPMENT

- **2019/2020** Review Moutere-Waimea Reserve Management Plan



TRANSPORT

- **2019/2020** Gardener Valley Road / Moutere Highway intersection upgrade
- **2019/2020** Brightwater town centre renewal
- **2019/2020** Ellis Street power undergrounding and upgrade
- **2023–2025** Mapua town centre – Aranui Road upgrade
- **2024–2026** Bird Lane improvements
- **2026/2027** Main and Flett Road intersection improvements



WASTEWATER

- **2018–2020** Ruby Bay and Mapua upgrade
- **2018–2025** Wakefield to Three Corners pipeline development
- **2019–2022** Wakefield / Brightwater wastewater trunk main improvements
- **2020–2022** Aranui – Higgs Road pump station upgrade
- **2021–2023** Mapua Rise pump station upgrade
- **2022–2024** Higgs Road pump station upgrade
- **2022–2024** Toru Street pump station upgrade
- **2023–2026** Brightwater upgrades for Greenfield
- **2024–2026** Mapua Leisure Park rising main and pipe replacement
- **2026–2029** Mapua channel rising main and pipe replacement



MOUTERE-WAIMEA



WATER SUPPLY

- **2015–2025** Renewal break pressure tank and reservoirs for Dovedale
- **2018–2020** Bird Lane upgrade
- **2018–2020** Upgrade Arrow Street and Martin Avenue
- **2018–2021** Renewal of Humphries Creek treatment plant
- **2019/2020** Waimea Community Dam initial works
- **2019/2020** Redwood Valley reservoir replacement
- **2019/2020** Whitby Road and Whitby Way renewal
- **2019–2021** Trunk renewal between Rabbit Island and Mapua Wharf



WATER SUPPLY (CONTINUED)

- **2019–2021** Brightwater treatment plant upgrade
- **2019–2022** New water treatment plant in Wakefield
- **2020–2022** Pomona Road reservoir storage upgrade
- **2021–2023** Stage Coach Road reservoir storage upgrades
- **2022–2024** Eighty Eight Valley water treatment scheme
- **2022–2025** New water source and treatment plant in Dovedale
- **2024–2025** Treeton Place station and reservoir upgrades
- **2026–2028** Factory Road water main replacement



COUNCIL ENTERPRISES

- **2019/2020** Building upgrade at Mapua Wharf
- **2019/2020** Golden Bear building renewal works



RIVERS AND COASTAL

- **2021/2022** Improve Brightwater flooding resilience



ENVIRONMENTAL MANAGEMENT

- **2019–2022** Waimea water quality plan change (Waimea FLAG)



LAKES-MURCHISON



WATER SUPPLY

- **2019/2020** Tapawera reservoir improvements
- **2021–2023** Murchison water treatment plant and pump station improvements
- **2023–2025** Tapawera water treatment plant upgrades



TRANSPORT

- **2028/2029** Murchison Stock Effluent Facility equipment renewals



COUNCIL ENTERPRISES

- **2019/2020** Riverview Holiday Park renewal works



WASTEWATER

- **2024–2026** SH6 Murchison rising main replacement



SOLID WASTE

- **2019/2020** Murchison Resource Recovery Centre minor improvements
- **2025–2027** Murchison Resource Recovery Centre safety improvements



STORMWATER

- **2018–2020** Neds Creek flood mitigation works



RICHMOND



TRANSPORT

- **2019/2020** Champion / Salisbury Road access improvements
- **2019/2020** New Richmond bus service
- **2019/2020** Lower Queen Street / McShane Road intersection improvements
- **2021/2022** Lower Queen Street / Landsdowne Road intersection upgrade
- **2022–2025** Lower Oxford Street reconstruction
- **2023/2024** Berryfield Drive / Lower Queen Street intersection upgrade
- **2023–2025** Queen Street / Salisbury Road intersection upgrade



TRANSPORT (CONTINUED)

- **2023–2025** William Street / Salisbury Road intersection upgrade
- **2023–2026** Borck Creek pathways and crossings
- **2024–2026** Salisbury Road road carriageway changes
- **2025/2026** Edens Road / Pugh Road intersection improvements
- **2025–2027** Upper Oxford Street upgrade
- **2026–2030** Lower Queen Street widening (stage 1)
- **2028–2032** Wensley Road road changes



COUNCIL ENTERPRISES

- **2019/2020** Kingsland Forest harvesting



WATER SUPPLY

- **2019/2020** New trunk main in Richmond South
- **2019/2020** Waimea bore pump upgrade
- **2019–2021** Capacity upgrade for Richmond water treatment plant
- **2021/2022** Oxford Street pipe renewal
- **2021/2022** Church Street pipe renewal
- **2021–2023** Salisbury Street pipe upgrade
- **2021–2026** Relocate Richmond source bores
- **2024/2025** Waverley Street pipe renewal
- **2024/2025** Wensley Road and Gladstone Road improvements
- **2024–2026** Queen Street / Salisbury Road intersection pipe renewals
- **2024–2027** Gladstone Road improvements
- **2024–2027** Lower Queen Street pipe upgrade
- **2025–2027** Edward Street ductile iron pipe renewal
- **2025–2027** George Street ductile iron pipe renewal
- **2025–2027** Wilkes Street pipe renewal
- **2025–2027** Roeske Street pipe renewal



RICHMOND



STORMWATER

- **2018–2028** Continue stormwater land purchases along Borck and Poutama Creeks
- **2020–2025** Richmond South – Bateup drain upgrades
- **2021–2024** Washbourn Gardens stormwater bypass and link to Poutama drain
- **2022–2024** Poutama drain widening
- **2022/2023** Eastern Hills drain upgrade
- **2022/2023** Borck Creek widening – SH60 to Poutama drain
- **2023–2025** Reed / Andrews Street drain widening
- **2024/2025** Upper Queen Street stormwater diversion



STORMWATER (CONTINUED)

- **2024/2025** Network Tasman channel upgrade
- **2024–2027** Borck Creek – Lower Queen Street bridge upgrade
- **2025/2026** Washbourn Gardens / Bill Wilkes Reserve diversion
- **2027–2029** Blair Terrace stormwater pipeline improvements



SOLID WASTE

- **2019/2020** Richmond Resource Recovery Centre improvements
- **2024–2027** Richmond Resource Recovery Centre second weighbridge and new waste bin storage



ENVIRONMENTAL MANAGEMENT

- **2019/2020** Survey of fish in the Waimea Estuary



COMMUNITY DEVELOPMENT

- **2019/2020** Resurfacing of the athletics track at Saxton Field
- **2019–2028** Install irrigation at Alliance Green, renewal of oval cricket surface, cycle and path development, Champion Road link – stage 2 at Saxton Field



WASTEWATER

- **2019–2021** Headingly Lane pump station upgrade
- **2024–2026** Gladstone Road pipeline upgrade

