

From: LGOIMA
To: [REDACTED]
Subject: RE: LGOIMA Request - Cost of Busses 23-24 - [REDACTED] - Reference 2347
Date: Tuesday, 24 September 2024 12:58:52 pm

Kia ora [REDACTED],

We refer to your official information request dated 5 September 2024. The information you have requested is below:

1. **Actual cost of bus service for 23-24 year**
 - a. **As total dollar cost to TDC**
 - b. **As cost per user subsidy/total number of users**
 - c. **As cost per ratepayer**
 - d. **Specify if this includes Nelson Council/area**
 - e. **And govt subsidies**

In response to part 1 a,d and e. The below only accounts for the Tasman District Council's costs related to running the bus service. You will also need to approach Nelson City Council for their costs.

The total cost of bus services (including all relevant costs minus revenue from fares and advertising) = \$1,550,073

Relevant Government subsidies (NZTA co-funding) = \$734,388

Net cost to TDC = \$1,550,073 - \$734,388 = \$815,685

With regards to part 1 b-c. A new analysis is being conducted as part of the current Public Transport services review, so will be available once this is complete in November/December. As such, we do not currently hold this information so must refuse this part of your request under section 17(g) of the LGOIMA because Council does not hold any official information.

If you are unsatisfied with the Council's response, you have the right to seek an investigation and review by the Ombudsman. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Yours sincerely
Legal Support Officer