

STAFF REPORT

TO: Chairman and Members, Grants and Community Facilities Subcommittee

FROM: David Ward and Lloyd Kennedy

DATE: 25 July 2006

SUBJECT: Projects Update

1 Saxton Field Development

Phase II of the Saxton Field extension is nearing completion and involves:

- the construction of the cricket oval
- the construction of the athletics grounds
- the internal road from the existing main car park to the cricket oval
- car parks for both cricket and soccer
- building platforms for soccer and cricket/athletics pavilions
- upgrade of the soccer training pitches including levelling, drainage and flood lighting
- infrastructure for the site including sewers, drainage, water and electrical supply

The total cost for this phase is estimated to be \$2.5 million.

Phase III totalling approximately \$1.3 million is currently undergoing final design and includes:

- Cricket Wicket
- Internal roading
- Cricket/Athletics Car park
- Sewer link to the Avery Sportsfields
- Water link to the Avery Sportsfields
- Athletics track hardfill
- Landscaping
- Avery toilet block/changing rooms

Once the final design is completed, tenders for Phase III will be called.

2 Trafalgar Park

A sum of \$720,000 has been committed to the upgrade of Trafalgar Park, however this was subject to an appropriate funding agreement between Nelson Bays Rugby Union, Nelson City Council and Tasman District Council.

As previously reported, this agreement has not been reached and details of this will be provided at the Council meeting on 22 March 2007.

A new proposal will also be presented to Council at that meeting.

Recommendation

That depending on the outcome of the Council meeting on 22 March 2007, an up dated report be prepared for the meeting.

3 All Sports Complex, Saxton Field

A sum of \$3.2 million has been committed to this project and a recent report from the project committee indicates that their fundraising is on track and the project should commence during 2007/2008. Council's committed figure to this project will be varied by inflation of 2.8% for the 2007/2008 financial year, with cumulative sums based on the same percentage through to completion of construction.

4 Murchison Sport Recreation and Cultural Centre

Staff continue to liaise with the proposed project manager over a range of issues including final design and costings for this project. Current indications are that some modifications may need to be made to the design to ensure that we are able to complete within the identified figure of \$2.4 million (which will be subject to an inflationary adjustment of 2.8% for the 2006/2007 and 2007/2008 financial years).

The proposed project manager is formally reporting to the Murchison Committee on Friday 23 March 2007 – the outcome to that discussion will be reported to this afternoon's meeting.

5 Tasman Tennis Centre

In its draft Annual Plan, Council is proposing to fund the third stage of an upgrade to the Tasman Tennis Centre. Council's original approval for this project in the 2003/2004 financial year identified the sum of \$500,000 to which we must now add the inflationary impact for three years – giving a proposed capital commitment of approximately \$558,000. To date Council has loan funded the sum of \$380,000.

Council has received advice from the Tasman Tennis Centre that they wish to proceed with the third stage of their complex development at a proposed cost (to Council) of \$174,867. This stage encompasses full construction of three tennis courts, fencing, electrical work and an appropriate contingency. It excludes lighting and a decoturf surface which will be completed at a later date by the Centre.

Recommendation

That the Grants and Facilities Rate Subcommittee resolve to fund the sum of \$174,867 (to be funded by loan) towards stage three of the Tasman Tennis Centre project.

David Ward
Corporate Services Manager

Lloyd Kennedy
Community Services Manager